066 - AFDC - FOSTER CARE

Operational Summary

Agency Description:

This program pays for the care and supervision of children in foster care. Such placements may be voluntary but are primarily in situations of dependency or ward status. This budget also includes the Adoption Assistance Program, placement costs for seriously emotionally disturbed children, and special services for medically needy children.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	97,881,079
Total Final FY 2001-2002 Budget:	110,445,246
Percent of County General Fund:	5.08%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

This program is projected to experience a slight increase in caseloads in FY 01/02. The budget assumes a 4.85% cost of living adjustment effective 7/1/01 for Group Homes, Foster Family Agencies, Adoption Assistance Program, and Seriously Emotionally Disturbed children as well as a 2.425% cost of living adjustment effective 7/1/01 for Foster Homes as included in the Governor's budget.

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev[1]	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev[1]	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	71,411,731	78,510,160	79,218,878	84,344,506	5,125,628	6
Total Requirements	93,285,848	103,762,065	97,856,343	110,445,246	12,588,903	13
Net County Cost	21,874,117	25,251,905	18,637,465	26,100,740	7,463,275	40

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: AFDC - FOSTER CARE in the Appendix on page 450.

Highlights of Key Trends:

■ This program is projected to experience a slight increase in caseloads in FY 01/02.